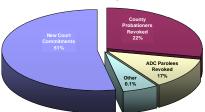
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DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



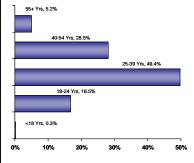
- 12,732 (61%) new court commitments
- 4,582 (22%) county probationers revoked
- 3,584 (17%) ADC parolees revoked
- 24 (0.1%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

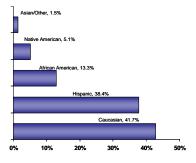
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- · Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07,and \$831,499 from FY04 – FY07

The Arizona Department of Corrections November • 2007



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

CENSUS Total Prison Population 37,618 ADC Facilities......29.892 Parole 6,776 **OFFENSE PROFILE** Inmates Parolees Violent • Murder, assault, robbery, sex crimes 14,8961,367 Property • Burglary, stealing 9,7852,238 Drug • Possession, sales, manufacture 7.5811.884 Other • DUI, weapons 5.3561.287 Totals 37,6186,776 Male Female GENDER Prison 34,197 3,421 Parole 5.720 1.056 SPECIAL POPULATION GROUPS Death Row...... 116 Life Sentence 1,449 Criminal Aliens 5.172 Minors...... 128 Protective Segregation 793 Security Threat Groups 262 < 6 mo to serve from intake...... 1.992 TOTAL INTAKE AND RELEASE Revocations......224 Fugitive Return71 Releases 1.681 Deaths 11 (10 from natural causes, 1 by accident) Net increase (decrease)(18) There were no escapes from ADC correctional facilities during the month of November 2007. **PAROLE** Total on supervision (last day of month) . 6,246 Net increase (decrease) in total......(0.08%) Cases Opened1,139 Revocations.....213 Warrants Issued285 40 warrants for New Offenses; 220 for Absconding Supervision; and 25 for Technical Violations. Re-Entry Initiative Participants......90 Re-Entry Initiative Completions......65

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - 77%

WORK Inmates Working in ADC Facilities23,87 Inmates Working for ACI2,02 Inmates Working in Public Sector	0.
EDUCATION	
Enrolled in School	3
GED Certificates Earned261	J
Attending Job Training3,36	7
Certificates Awarded178	•
In Special Education	15
COUNSELING AND TREATMENT SERVICES	•
Drug Education Participants457	,
Drug Education Graduates1,089	
Drug Treatment (moderate) Participants352	
Drug Treatment (moderate) Graduates51	
Drug Treatment (intensive) Participants341	
Drug Treatment (intensive) Graduates15	,
Sex Offender Treatment Participants193	
Sex Offender Treatment Completed	
Mental Health Participants520	
Mental Health Treatment Completed42	:
HEALTH SERVICES	
Hospital Admissions	
Inmates testing positive for:	
HIV 6 Active TB 0 Hepatitis C 4	

4,367 (14.61%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

ORUG TESTING – PRISONS	RANDOM	TARGETED
Total inmates tested	5,050	2,984
Total specimens tested	5,131	3,054
Positive specimens	154	101
Marijuana	85	54
Cocaine	3	3
Opiates	30	36
Amphetamines	41	12
Other	0	0
Negative specimens	4,977	2,953
Negative %	97.0%	96.7%

DRUG TESTING – PAROLE	TARGETED
Total parolees tested	4,903
Total specimens tested	18,990
Positive specimens	587
Marijuana	135
Cocaine	106
Opiates	51
Amphetamines	167
Other	128
Negative specimens	4,316
Negative %	87.0%

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	2,687	TBD	2,687
Hours, Public Sector Work Crews	108,358	FY	YTD: 560,940
Hours, ADOT Crews	15,146	FY	YTD: 85,980
Hours, Fire Suppression/Brush-Abatement	21,050	FY	YTD: 135,847
If these 174,241 inmate hours of service are calculated at \$6.25 (\$6.75 current per-hour minimum wage minus \$0.50 ADC cost), over \$1,089,006 in community service was provided ADC offenders statewide.			

CRIME VICTIM COMMUNITY

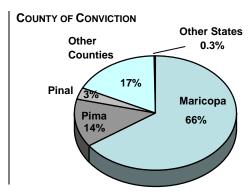
Hours, Victim-focused Community Service	759	FY `	/TD: 4,520
Collections, Court Ordered Restitution	\$84,229	\$15,458	\$99,687
Collections, Victims' Compensation	\$0	\$61,557	\$61,557
Crime Victim Notifications of Release	lov: 251	FY YTD:	1,650
Donations, Voluntary Contributions	lov: . \$82,646	FY YTD:	\$235,517

INSTITUTIONAL CONDUCT

Inmate/Inmate assault	32
Inmate/Staff assault	9
Major rule violations	1,236
Minor rule violations	1,911

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	704
Inmate grievances	.239
Inmate lawsuits filed	
Inmate Filing Fees Paid\$6	,378



RATIO/FILLED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.41

RATIO/AUTHORIZED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.25

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,523	171	60	3.00%	13.0%
Parole Officers	92	2	0	2.13%	0.0%
Medical Professionals	380	170	5	30.91%	15.6%

There are 9,978.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 88 ON STANDBY.....75

TUITION ASSISTANCE...146 staff has received a total of \$150,908 FY to date.

TBD...To Be Determined N/A...Not Applicable Revised 10/24/08